

Finance Committee Meeting Agenda & Meeting Packet Wednesday, May 8, 2024 7:00 PM

Meeting will be held at the Municipal Building 2nd floor, Council Chambers 355 East Central Street

A NOTE TO RESIDENTS: All citizens are welcome to attend public meetings in person. To view the live meeting remotely, citizens are encouraged to watch the live stream on the Franklin Town Hall TV YouTube channel or the live broadcast on Comcast Channel 9 and Verizon Channel 29. Meetings are also archived by Franklin TV on the Franklin Town Hall TV YouTube channel and shown on repeat on Comcast Channel 9 and Verizon Channel 29 for those who miss the live meeting.

To <u>listen</u> to the meeting remotely citizens may call-in using this number: 1-929-205-6099. This will not permit participation in the meeting.

To participate in the meeting remotely citizens are able to join a Zoom Webinar using the information provided below.

- Zoom Webinar ID # 842 5115 3309
- > Zoom Webinar Link **HERE** (https://us02web.zoom.us/j/84251153309)
- > Any participants who wish to speak during the webinar must enter their <u>full name and email address</u> when joining the webinar.
- > All participants will be automatically muted upon joining the webinar. In order to speak, participants who have entered full name and email address will need to select the "Raise Hand" function to request to be unmuted.
- All speakers will be required to state their full name and street address before commenting.

Agenda

- 1. Call to Order
- 2. Public Comments
- 3. FY25 Town Administrator Operating Budget Hearing continued...

FY25 Town Administrator Budget Materials website

- a. <u>Public Safety</u>:
 - i. 210 Police Department
 - ii. 220 Fire Department
 - iii. 225 Regional Dispatch
 - iv. 240 Inspection Department
 - v. 292 Animal Control
- b. Department of Public Works (DPW):
 - i. Departments: 422 Public Works
 - ii. Enterprise Funds:

- 1. 450 Water
- 2. 440 Sewer
- 3. 434 Solid Waste
- 4. 460 Stormwater
- 4. Adjourn